

Detailed Summary Revenues

		FY 1998 Estimate	FY 1999 Budget	FY 2000 Budget	FY 99 Change from FY 98 \$	%
B-2	General Property Taxes	\$ 45,856,351	\$ 50,949,767	\$ 54,318,556	\$ 5,093,416	11.1%
B-4	Other Local Taxes	10,947,664	11,324,876	12,445,634	377,212	3.4%
B-6	Licenses, Permits and Fees	3,633,561	3,907,664	4,078,270	274,103	7.5%
B-8	Fines and Forfeitures	65,000	65,000	65,000	0	0.0%
B-9	Revenue from Use of Money	1,470,000	1,314,000	1,314,000	(156,000)	(10.6%)
B-10	Revenue from the Commonwealth	6,444,271	6,784,396	7,012,979	340,125	5.3%
B-12	Revenue from the Federal Government	69,650	2,100	2,100	(67,550)	(97.0%)
B-13	Charges for Current Services	1,401,291	1,734,491	1,852,752	333,200	23.8%
B-14	Miscellaneous Revenues	120,873	104,533	104,533	(16,340)	(13.5%)
	Carry-Forward Funds	<u>91,000</u>	<u>0</u>	<u>0</u>	<u>(91,000)</u>	<u>0.0%</u>
	TOTAL REVENUES	<u>\$ 70,099,661</u>	<u>\$ 76,186,827</u>	<u>\$ 81,193,824</u>	<u>\$ 6,087,166</u>	<u>8.7%</u>